

PARISH OF HORSLEY

THE ANNUAL PARISH MEETING

will be held at Horsley Village Hall, Horsley on

Monday 15 April 2024 at 7.15 pm

The business to be transacted is set out in the Agenda below.

AGENDA

- 1 To appoint a Clerk for the meeting.
- 2 To confirm the Minutes of the Annual Parish Meeting held 17 April 2023.
- 3 To receive the Annual Report detailing the work of the Parish Council for the Municipal Year 2023/2024.
- 4 To note the attached Budget and Council Tax Precept (£13,543.62) for 2024/25.
- 5 To consider any other Parish matter, which may be, brought forward for consideration by the Parish Council or local government elector(s).

NB The public are entitled to be present at the meeting but such persons only as are local government electors for the Parish may be allowed to speak.

M Beasley

**Councillor Margaret Beasley
Chairman
Horsley Parish Council**

5 April 2024

HORSLEY PARISH COUNCIL

BUDGET 2023/2024

BUDGET 2024/2025

3400	CLERK'S SALARY (including PAYE)	3900
520	ADMINISTRATION/EXPENSES	520
460	AUDIT/PAYROLL	510
855	INSURANCE	890
350	SUBSCRIPTIONS	350
600	GRANTS & DONATIONS	700
2500	MOWING	2550
550	FOOTPATH MAINTENANCE	550
1000	LITTER PICKING	1000
650	GENERAL MAINTENANCE/VG	550
652	CONTINGENCY/FRENCH LANE PLAY EQUIPMENT	700
250	BAND CONCERT	380
150	TRAINING	50
450	WEBSITE	450
330	HALL HIRE	380
60	WELL	63
12,777	TOTAL EXPENDITURE	13,543
12,777	PRECEPT	13,543.62