

PARISH OF HORSLEY

THE ANNUAL PARISH MEETING

will be held at Horsley Village Hall, Horsley on

Monday 28 April 2025 at 7.15 pm

The business to be transacted is set out in the Agenda below.

AGENDA

- 1 To appoint a Clerk for the meeting.
- 2 To confirm the Minutes of the Annual Parish Meeting held 15 April 2024.
- 3 To receive the Annual Report detailing the work of the Parish Council for the Municipal Year 2024/2025.
- 4 To note the attached Budget and Council Tax Precept (£13,949.92) for 2025/26.
- 5 To consider any other Parish matter, which may be, brought forward for consideration by the Parish Council or local government elector(s).

NB The public are entitled to be present at the meeting but such persons only as are local government electors for the Parish may be allowed to speak.

M Beasley

**Councillor Margaret Beasley
Chairman
Horsley Parish Council**

14 April 2025

HORSLEY PARISH COUNCIL

BUDGET 2024/2025

BUDGET 2025/2026

3900	CLERK'S SALARY (including PAYE)	4200
463.62	ADMINISTRATION/EXPENSES	520.96
510	AUDIT/PAYROLL	520
890	INSURANCE	890
350	SUBSCRIPTIONS	362.80
757	GRANTS & DONATIONS	700
2550	MOWING	2550
550	FOOTPATH MAINTENANCE	550
1000	LITTER PICKING	1000
550	GENERAL MAINTENANCE/VG	550
700	CONTINGENCY/FRENCH LANE PLAY EQUIPMENT	783.16
380	BAND CONCERT	380
50	TRAINING	50
450	WEBSITE	450
380	HALL HIRE	380
63	WELL	63
13,543.62	TOTAL EXPENDITURE	13,949.92
13,543.62	PRECEPT	13,949.92

Use of balances to balance the budget £2,443.63